

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2011-12-BRO/LOC. **Rs. 7,60,58,000/-(Rupees Seven Crores Sixty Lakhs and Fifty Eight Thousand Only)** towards 1st Quarter under PLAN to the Addl. DGP., OCTOPUS, Hyderabad-Orders-Issued.

FINANCE (EXPR_HOME) DEPARTMENT
G.O.Rt.No: 1881 **Dated: 30- 04-2011.**
Read the following:

- Ref 1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-03-2001.
2.G.O.Ms.No.47 Finance (BG.I) Dept., Dt.31-03-2011.
3.G.O.Ms.No.62 Finance (BG.I) Dept., Dt.15-04-2011.

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ORDER:

In pursuance of the orders issued in the references cited, the Addl. DGP, OCTOPUS is hereby issued a Budget Release Order/LOC an amount **Rs. 7,60,58,000/-(Rupees Seven Crores Sixty Lakhs and Fifty Eight Thousand Only)** from the B.E. Provision 2011-12 towards 1st Quarter under the following:

PLAN										(Rs.in.Thousand)
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12)	Amount already Authorised	Amount Authorised now	Balance amount available	Procedure of drawal of funds	Drawing Officer
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Organization of Counter Terrorist Operations (OCTOPUS)	2055-Police - 117-Internal Security -11- NSP SH (06)- Organisation of Counter Terrorist Operations (OCTOPUS)-							Detailed Voucher Bill	Concerned DO
		010-Salaries	8,85,74		8,85,74	0	2,21,44	6,64,30		
		050-Rewards	2,00		2,00	0	50	1,50		
		110- -111	2,00,00	0	2,00,00	0	50,00	1,50,00		
		110 -112	30	0	30	0	7	23		
		120- 121	4,00	0	4,00	0	1,00	3,00		
		130 -131	14,00	0	14,00	0	3,50	10,50		
		130-132	15,00	0	15,00	0	3,75	11,25		
		130 -133-	11,22	0	11,22	0	2,81	8,41		
		140	5,50	0	5,50	0	1,38	4,12		
		200	20,00	0	20,00	0	5,00	15,00		
		210 -211-	10,00	0	10,00	0	2,50	7,50		
		210- 212	5,00	0	5,00	0	1,25	3,75		
		220	6,00,00	0	6,00,00	0	1,50,00	4,50,00		

		240	40,00	0	40,00	0	10,00	30,00		
		250	25,00	0	25,00	0	6,25	18,75		
		270-272	5,00	0	5,00	0	1,25	3,75	LOC	
		280 -282-	1,00,00	0	1,00,00	0	1,00,00	0	Detailed Voucher Bill	
		280 -284	5,00	0	5,00	0	1,25	3,75		
		300	1,00,00	0	1,00,00	0	1,00,00	0		
		310-312	5,00	0	5,00	0	1,25	3,75	GIA Bill	
		410	9,50	0	9,50	0	2,38	7,12	Detailed Voucher Bill	Concerned DO
		500-503	5,00	0	5,00	0	1,25	3,75		
		510-511	25,00	0	25,00	0	6,25	18,75		
		520/521	3,50,00	0	3,50,00	0	87,50	2,62,50		
			Total		24,42,26		7,60,58			

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To,
The Addl. DGP.,OCTOPUS, Hyderabad
The Director of Treasuries and Accounts, Hyderabad.
The Pay and Accounts Office, Hyderabad.
The Director of Works Accounts, AP Hyderabad.
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) Dept./Computer Cell/JS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.